CANYON COUNTY AMBULANCE DISTRICT
CANYON COUNTY, STATE OF IDAHO
RESOLUTION No. 24-14

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF CANYON COUNTY AMBULANCE DISTRICT;

Section 1: Recitals

1.1 **WHEREAS**, the Commissioners of the Canyon County Ambulance District caused to be prepared a proposed budget for the fiscal year commencing on the 1st day of October, 2024 and ending on the 30th day of September, 2025 and caused the same together with a notice of public hearing to be timely published and posted as required by Idaho Code § 31-3915 and 31-1604; and

1.2 **WHEREAS** the public hearing on the proposed budget was held on the 28th day of August, 2024 as advertised and noticed; and

1.3 **WHEREAS**, the Commissioners have determined that it is in the best interests of the residents and property lying within the Ambulance District and necessary to provide emergency medical and ambulance transport services within the Ambulance District that the following budget be adopted; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the Canyon County Ambulance District, Canyon County, Idaho:

Section 2: Adoption of Budget

2.1 That in compliance with the requirements of Idaho Code §§ 31-3915 and 31-1604, the Canyon County Ambulance District does hereby adopt as the budget contained herein for the fiscal year commencing on the 1st day of October, 2024 and ending on the 30th day of September, 2025 and the administrator for the District is authorized to complete an L-2 form consistent with such budget and transmit the same to the Canyon County Auditor and Assessor:

CANYON COUNTY AMBULANCE DISTRICT
FY 2025 BUDGET

Revenue		
Property Tax		$ 3,725,500
Property Tax Replacement		$ 45,085
Service Fees		$ 6,841,365
Cash Carryover		$ 333,120
ARPA		$ 2,409,110
Other		$ 8,119,242
	TOTAL	$21,473,422
Expenditures		
Operation		$ 2,514,329
Payroll		$ 8,910,051
Uncollected debts		$ 7,639,932
ARPA		$ 2,409,110
	TOTAL	$21,473,422

Section 3: Directions to the Ambulance District Secretary

3.1 As provided in I.C. § 31-3915, the Secretary is herein directed to enter this Resolution upon the minutes of the Board of Commissioners and to then transmit to the Canyon County Auditor and the Canyon County Assessor certified copies of this Resolution providing for the property tax levy.

PASSED BY the Board of Commissioners this 28th day of August, 2024

Brad Holton

Brad Holton, Chairman/Commissioner

Zach Brooks, Commissioner

Leslie Van Beek, Commissioner

ATTEST:

I certify that the above Resolution was duly adopted by the Board of Commissioners of Canyon County Ambulance District on August 28th, 2024 by the following vote:

Ayes: 3
Noes: 0
Absent: 0

By _____
Secretary

2024 L-2 Worksheet				
District Name: Canyon County Ambulance				District Type: Ambulance
Allowable Base Budget Calculation:				
Highest Non-Exempt P-Tax Budget + P-Tax Replacement (from the 'Maximum Budget & Forgone Amounts Worksheet')			(1)	$ 3,543,338
Selected Base Budget Growth (up to 3% of line 1)			(2)	$ 106,300
New Construction, Annexation, & Expiring Urban Renewal Allowable Budget Increases Calculation:				
2023 Value of District's Operating Property from Each Applicable County:		**Value**		
Canyon	(3a)	$ 360,207,213		
	(3b)			
	(3c)			
	(3d)			
Total 2023 Operating Property Value (total of lines 3a thru 3d):	(3)	$ 360,207,213		
2024 District's Net Taxable Value & Estimated Sub-roll from Each Applicable County:		**Value**		
Canyon	(4a)	$37,426,597,799		
	(4b)	$ -		
	(4c)	$ -		
	(4d)	$ -		
Total 2024 Net Taxable Value & Estimated Sub-roll (total of lines 4a thru 4d):	(4)	$37,426,597,799		
Preliminary Levy Rate for New Construction:				
2024 New Construction Preliminary Levy Rate ((line 1 + line 2)/(line 3 + line 4))	(5)	0.000096585		
2024 Value of District's New Construction Roll from Each Applicable County:		**Value**		
Canyon	(6a)	$ 1,252,229,103		
	(6b)	$ -		
	(6c)	$ -		
	(6d)	$ -		
Total New Construction Roll (NOT including expiring Urban Renewal) (total of lines 6a thru 6d)	(6)	$ 1,252,229,103		
New Construction Roll Allowable Budget Increase (multiply line 5 by line 6)			(7)	$ 120,947
2024 Value of District's Annexed Property:				
2024 Full Taxable Value of Annexation from Property Assessed by County	(8)	$ -		
90% of Annexation Value Assessed by County	(9)	$ -		
Estimated Value of Annexed Operating Property (line 8 divided by line 4, then multiplied by line 3)	(10)	$ -		
2024 annexation preliminary levy rate ((line 1 + line 2)/(line 3 + line 4 + line 10))	(11)	0.000096585		
Annexation allowable budget increase (multiply line 9 by line 11)			(12)	$ -
2024 Expiring Urban Renewal:				
Total expiring Urban Renewal value	(13)	$ -		
80% of expiring Urban Renewal value	(14)	$ -		
Expiring Urban Renewal budget increase (line 5 multiplied by line 14)			(15)	$ -
Total Non-Exempt Allowable Budget (before P-tax Replacement and other deductions):				
Total uncapped budget growth potential (Add lines 1+2+7+12+15)	(16)	$ 3,770,585		
Total capped growth (max 8%) (line 1 X 1.08 + line 15)	(17)	$ 3,826,805		
Total non-exempt budget allowed (lesser of lines 16 and 17)			(18)	$ 3,770,585
Property Tax Replacements:				
Yearly amount of the agricultural equipment replacement money	(19)	$ 17,502		
Yearly amount of the 2013 personal property replacement money	(20)	$ 22,794		
Yearly amount of the 2022 personal property replacement money	(21)	$ 4,789		
Additional revenues to be subtracted from levying authority:				
Recovered Homeowner's Exemption property tax	(22)	$ -		
Other reductions reported in columns 3 and 4 of the Recovered/Recaptured Property Tax list	(23)	$ -		
Total of lines 19 thru 23			(24)	$ 45,085
Solar Farm Tax:				
Solar Farm Tax received in the prior year (7/1/22 - 6/30/23)			(25)	$ -
Solar Farm Tax received in the current year (7/1/23 - 6/30/24)			(26)	$ -
Fire District Annexation (Cities Only):				
Not Applicable			(27)	$ -
Forgone Amounts Section:				
Total forgone amount reported on the 'Maximum Budget and Forgone Amount Worksheet'	(28)	$ -		
Forgone amount to be recovered in your budget for Maintenance & Operations (up to 1% of line 18).	(29)	$ -		
Forgone amount to be recovered in your budget for Capital Projects (up to 3% of line 18).	(30)	$ -		
Total forgone amount to be recovered in your budget (sum of lines 29 & 30; can't exceed what is reported on the attached resolution)			(31)	$ -
Tort Fund Less Property Tax Replacement (Schools Only):				
Not Applicable			(32)	
Not Applicable			(33)	
Maximum Allowable Non-Exempt Property Tax That Can Be Levied (Including Forgone Amount):				
Maximum non-exempt property tax budget including forgone amount (lines 18-24+25-26-27+31)			(34)	$ 3,725,500

2024 Dollar Certification of Budget Request to Board of County Commissioners L-2
(the "L-2 Worksheet" and applicable "Voter Approved Fund Tracker" and budget publication must be attached)

District Name: Canyon County Ambulance

Fund Name	Total Approved Budget*	Cash Forward Balance	Other revenue NOT shown in Column 5	Property Tax Replacement Plus Solar (Line 24 + Line 26 of 'L-2 Worksheet')	Balance to be levied Col. 2 minus (Cols. 3+4+5)
1	2	3	4	5	6
M&O	$3,770,585			$45,085	$3,725,500
NON-LEVIED FUNDS (must net zero)	$17,702,837	$333,120	$17,369,717		
Column Subtotal:	$21,473,422	$333,120	$17,369,717	$45,085	$3,725,500
				Maximum Allowable Non-Exempt Property Tax Amount to be Levied:	$3,725,500

Exempt Funds

(Bonds, Overrides, Judgment Funds, & Plant Facilities)

Column Subtotal:					
Column Total:	$21,473,422	$333,120	$17,369,717	$45,085	$3,725,500
Expected Totals (for balancing purposes, values from 'L-2 Worksheet')				$45,085	

I, the undersigned, attest that a public hearing was held and a resolution was adopted to:
RESERVE the current year's forgone amount, OR
RECOVER forgone amounts (line 31 of the 'L-2 Worksheet')
I have attached the adopted and signed resolution indicating the amount of forgone to be reserved or recovered.
I have attached the Capital Project Worksheet for additional forgone (if applicable).

Max Reserved Forgone:	
Reserved Forgone:	
Recovered Forgone:	
Initials:	AH

I certify that the amounts shown above accurately reflect the budget being certified in accordance with the provisions of I.C. §63-803.
To the best of my knowledge, this district has established and adopted this budget in accordance with all provisions of Idaho Law.

Brad Holton	Brad Holton	Board of Ambulance District Commissioners	8/28/2024
Printed Name	**Signature of District Representative**	**Title**	**Date**

Michael Stowell, Chief 6116 Graye Ln Caldwell, ID 83607	Mstowell@ccparamedics.com
Contact Name and Mailing Address	**Email Address**
(208) 795-6920	(208) 795-6974
Phone Number (###) ###-### EXT ###	**Fax Number (###) ###-###**

*Do not include revenue allocated to urban renewal agencies